

Disadvantaged Student Spending Information 2018-2019

Total amount = £141,785

Staffing

<u>Role</u>	<u>% input</u>	<u>Cost</u>
Level 3 Learning Support Asst.	100%	£25,749
Literacy Support	100%	£26,177
Pupil Premium, LAC Learning Mentor	100%	£25,312
Careers Guidance Officer	50%	£2,302
Admin for SEN/PP and Attendance	50%	£3,900
AHT Lead for Pupil Premium and Attendance	12%	£7,800
Temporary TLR Attendance and behaviour	100%	£650
	Total	£91,890

Resources

<u>Type</u>	<u>Description</u>	<u>Cost</u>
CPD	Training on PP improvement strategy's	£2,035
Alternative Provision	Pupil Premium students alternative provision	£21,000
Student Selected Resources	£100 for each PP student to spend on resources of their choice	£14,200
Other Resources	General resources , e.g. Trips, music tuition, uniform, revision guides, subject software, breakfast provision & home to school transport	£12,600
	Total	£49,835