

## 2022-23 SCHOOL BUDGET STATEMENT

**DfE Number:** 4121  
**School Name:** Chilwell School  
**Status:** Maintained School  
**Profit Centre:** 101616

PUPIL LED FACTORS: Indicator		Primary Pupil Numbers	Primary Amount per pupil (£)	Secondary Pupil Numbers	Secondary Amount per pupil (£)	Sub total (£)	Total (£)
<b>Basic Entitlement Age Weighted Pupil Unit (AWPU)</b>	Primary (Year R-6) - Autumn 2021 census	0.00	3,225.91			0	<b>4,247,565</b>
	Key Stage 3 (Year 7-9) - Autumn 2021 census			536.00	4,548.56	2,438,031	
	Key Stage 4 (Year 10-11) - Autumn 2021 census			353.00	5,126.16	1,809,535	
<b>Deprivation</b>	FSM - Autumn 2021 census	0.00	471.30	127.00	471.30	59,855	<b>295,160</b>
	FSM Ever 6 (pupils recorded as eligible for free school meals at any time in the last 6 years) from Autumn 2021 census	0.00	591.63	158.00	867.40	137,049	
	<u>Pupil's postcodes mapped from Autumn 2021 census</u>						
	IDAC1 band F	0.00	220.61	56.00	320.89	17,970	
	IDAC1 band E	0.00	270.75	86.00	426.18	36,651	
	IDAC1 band D	0.00	421.16	11.00	596.65	6,563	
	IDAC1 band C	0.00	461.27	10.00	651.80	6,518	
	IDAC1 band B	0.00	491.36	27.00	701.94	18,952	
<b>Prior Attainment</b>	IDAC1 band A	0.00	641.77	13.00	892.47	11,602	<b>366,006</b>
	Primary pupils	0.00	1,133.13			0	
<b>English as an Additional Language</b>	Secondary pupils			213.45	1,714.74	366,006	<b>223,999</b>
	Autumn 2021 census for language group, plus Autumn 2018, 2019 and 2020 censuses. Mapping on UPN for on-roll records	0.00	566.57			0	
<b>Pupil Mobility</b>				146.00	1,534.24	223,999	<b>0</b>
	Autumn 2021 census - Pupils starting school outside of normal entry dates	0.00	927.56			0	
				0.00	1,333.68	0	

OTHER FACTORS: Indicator	Units	value (£)	total (£)	Total (£)	
<b>Lump Sum</b>	Fixed sum per school	1	121,636	121,636	<b>121,636</b>
<b>Sparsity</b>	For small schools where pupils will have to travel a significant distance to an alternative should the school close				<b>0</b>
<b>Split Sites</b> (schools with two or more separated by a public road or more than 175m apart)	<u>Primary:</u>				<b>0</b>
	Block		16,350.00		
	Travel: > 500m apart (per metre)		0.40		
	Curriculum transport (per pupil)		3.98		
	Curriculum transport (travelling time - hours)		1.15		
	<u>Secondary: &lt; 500m apart</u>				
	Block		49,990.00		
	<u>Secondary: &gt; 500m apart</u>				
	Block		60,110.00		
Small school (per pupil <900 pupils)		61.07			
Travel (per metre)		3.89			
Non-contact time (per pupil)		27.85			

FACTORS: Indicator	Units	value (£)	total (£)	Total (£)
<b>Joint Use</b>	Schools with an official NCC joint use agreement			<b>0</b>
<b>Rental</b>	Actual cost			<b>0</b>

### Schools Block Formula (excluding MFG & Rates)

### Other Adjustments to 21-22 budgets shares

Minimum per pupil funding	Units	Total (£)		
Minimum per pupil rate	5,525			
Additional funding to meet minimum per pupil funding level (Pupil Led Factors + Lump Sum + Sparsity) / Numbers On Roll - Only payable if amount is less than minimum per pupil level		<b>0</b>		
<b>Minimum Funding Guarantee 2% (MFG)- Positive amount / Gains Cap 6.90% - Negative amount</b>		<b>0</b>		
De-delegation	Per pupil (£)	Per pupil (£)	total (£)	Total (£)
<b>For services provided for by the Local Authority</b>	Less de-delegation per primary pupil	-8.24	0	<b>-6,641</b>
	Less de-delegation per secondary pupil	-7.47	-6,641	

### TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA BUDGET

### HIGH LEVEL NEEDS FUNDING (TBC)

The Pupil Premium allocations below are INDICATIVE, allocations will be adjusted once the ESFA finalise the allocations.

PUPIL PREMIUM: Indicator	Units	Unit value (£)	Sub total (£)	Total (£)
<b>Primary</b>	0	1,385	0	<b>141,840</b>
<b>Secondary</b>	144	985	141,840	
<b>Service children</b>	3	320	960	<b>960</b>

Memorandum item : Rates (NOT to be added to your schools budget)

2022-23 Rates (memo only)  
 2021-22 Rates Adjustment (memo only)

20,811  
 -418