

COVID -19 CATCH UP PREMIUMM

CHILWELL SCHOOL 2020-21

The guidance for schools makes clear that the school has flexibility about the appropriate use of the funding. This includes carrying some funding forward to future academic years.

In total, Chilwell will be expecting £56,880 across the academic year, with the funding being paid in three tranches, £33180 paid in financial year to March 21.

Focus	Strategies	Success Criteria	Budget	Timescale
1. Supporting effective teaching across the curriculum	Development of google classroom and meet in order to ensure continuity of curriculum and resources	On line curriculum resources available to all students	£5,000	Dec 2020
	Additional funding for curriculum materials in subject areas to support in class learning	Through faculty resource bids	£4,500	Nov 2020
	Financial support for subject areas with increased copying of examination materials and practice papers.	Regular assessment materials available for all students	£450	Dec 2020
	Subject review and evaluation of curriculum provision on online platform (Google Classroom)	Evaluation reports to SLT and governing body	£0	From Nov 2020
	Regular training and communication of effective teaching and learning strategies through INSET and resources development	School CPD sessions – cover costs for staff training	£2,100	Jan 2020
	Additional staffing to support intervention and support in science	0.2 increased staffing in science	£8,000	Jan 2020

2. Transition support for students moving from primary to secondary and from KS4 to KS5 study	<ul style="list-style-type: none"> Tutor and year group programme reviewed for PSHE programme and focus on well-being. Transition programme and enhanced support for year seven students through online meetings / transition packs / tutor sessions Tutor programme developed for year eleven students with focus on support for planning for future. 	<p>Year leaders and tutors have plan for PSHCE in place for year</p> <p>Students and parents confident in transition programme and support for individual students</p> <p>Students and parents confident in transition programme and support for individual students</p>	<p>£1,000</p> <p>£500</p> <p>£400</p>	<p>Jan 2020</p> <p>Jan 2020</p> <p>Feb 2020</p>
3. Student assessment and feedback	<ul style="list-style-type: none"> Testing of students in KS3 to evaluate baseline data at start of academic year 	<p>Clear data and evaluation undertaken of reading ages and intervention groups</p>	<p>£8,000</p>	<p>Sept 2020</p>
4. One to one tuition	<ul style="list-style-type: none"> Provision of careers support for all students with focus upon year eleven Literacy and numeracy targeted intervention with support staff 	<p>Programme has support for all year eleven students. Year eleven students confident in options for future</p> <p>Identified students demonstrate accelerated progress as result of intervention.</p>	<p>£1,000</p> <p>£1,500</p>	<p>Feb 2020</p> <p>Sept 2020</p>
5. Intervention programmes	<ul style="list-style-type: none"> Small group tuition in place for identified cohorts in year seven with focus on literacy and numeracy Small group tuition in place for identified cohorts in year eleven with focus on literacy and numeracy Counselling services engaged through programme of intervention with identified students Programme of external speakers (on line and in person) to support sixth form transition and access to higher education 	<p>Students appropriately identified, supported and progress made through small group work</p> <p>Students supported with well-being and positive outcomes as a result of intervention</p>	<p>£21,000</p>	<p>Sept 2020</p> <p>Jan 2020</p> <p>Sept 2020</p>

6. Access to technology	<ul style="list-style-type: none"> • Replace equipment and create access to computers and technology so that all students can access learning remotely 	Hardware replaced and installed (cameras / microphones)and online teaching enabled in all subject areas.	£2,000	Oct 2020
7. Support for parents and carers	<ul style="list-style-type: none"> • Text books purchased for all students in sixth form to ensure all students have access at home to support materials 	All students have resources and are using them as part of independent study and classwork	£1,000	Sept 2020
	<ul style="list-style-type: none"> • Purchase of cloud services to support communication with parents and the continuation of parent communication regarding progress. 	High levels of engagement with parents and clear communication reported by staff and parents	£430	Sept 2020

Total - £56,880